

**Table**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: Institution**

Fall Student Data	Fall											Change From		
	Actual	Projections										Fall 2009 to Fall 2019		
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent	
<b>Headcount Total</b>	8,204	8,254	8,300	8,344	8,384	8,421	8,457	8,491	8,525	8,558	8,588	384	4.7%	
<b>Undergraduate Total</b>	7,557	7,594	7,620	7,644	7,663	7,680	7,696	7,727	7,758	7,788	7,816	259	3.4%	
<b>Full-time</b>	6,954	6,963	6,987	7,009	7,026	7,042	7,057	7,085	7,114	7,141	7,167	213	3.1%	
<b>Part-time</b>	603	631	633	635	637	638	639	642	644	647	649	46	7.6%	
<b>Grad./First Prof. Total</b>	647	660	680	700	721	741	761	764	767	770	772	125	19.3%	
<b>Full-time</b>	257	250	258	265	273	281	288	290	291	292	293	36	13.8%	
<b>Part-time</b>	390	410	422	435	448	460	473	474	476	478	479	89	22.9%	
<b>FTDE or FTNE Students</b>	6,152	6,315	6,350	6,384	6,414	6,442	6,470	6,496	6,522	6,547	6,570	418	6.8%	
<b>Fiscal Year Full-Time Equivalent Data</b>													<b>Change From</b>	
	<b>FISCAL YEAR</b>											<b>FY 2010 to FY 2020</b>		
	<b>Est.</b>	<b>Projections</b>										<b>Number</b>	<b>Percent</b>	
	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>			
<b>FTE Students</b>	7,418	7,439	7,481	7,520	7,556	7,590	7,622	7,653	7,683	7,713	7,740	322	4.3%	
<b>University Centers</b>	27	28	26	26	26	26	0	0	0	0	0	-27	-100.0%	
<b>U at Shady Grove</b>	12	17	17	17	17	17						-12	-100.0%	
<b>Hagerstown</b>	15	11	9	9	9	9						-15	-100.0%	

Comments: Enrollment Projections using 3-yr ratios for FT, PT headcounts and 3-year ratio for FTE:Headcount ratios.

Completed by: Kara Siegert, PhD, Director University Analysis, Reporting, & Assessment  
 Phone: 410-543-6023  
 E-Mail: kosiegert@salisbury.edu