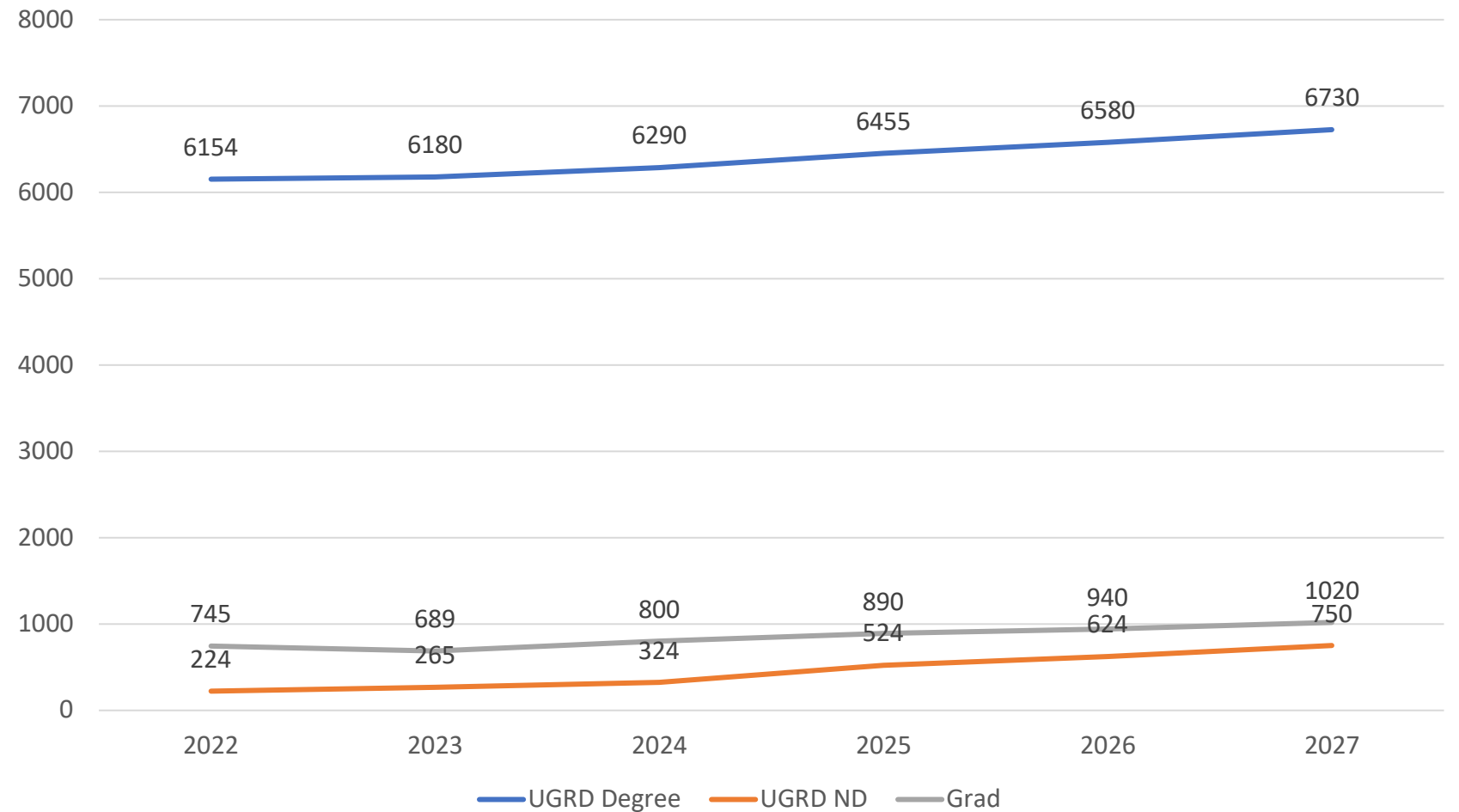


Assumptions & Goals

- Headcount of 8,500 for fall 2027
- 88% undergraduate, 12% graduate
- Retention of 85% for fall 2027
 - Sub-goal of improving yield
- Class size makeup remains the same as historical makeup
- Does not account for resources needed as part of strategic planning
- Assumes flat application numbers on undergraduate side

How to get to 8,500 students



- Assumes 88% UGRD, 12% Grad
- UGRD Degree sees +576 headcount/+9.36%
- UGRD ND sees +526 headcount/+234.8% (mainly DE)
- Grad sees +275 headcount/+36.9%

Overview

Category	2023	2024	2025	2026	2027
First-Year	1500	1668	1619	1585	1603
Transfer	500	520	540	560	580
UGRD Returning	4050	4102	4296	4435	4547
Non-Degree	265	324	524	624	750
Undergrad Total	6315	6614	6979	7204	7480
Grad Total	689	800	890	940	1020
Total	7004	7414	7869	8144	8500

Retention

Retention Goals

Category	2023	2024	2025	2026	2027
Retention Goal	79%	81%	82%	83%	85%
Returning Undergrad	4050	4102	4296	4435	4547
New Students	2000	2188	2159	2145	2183
Non-Degree	265	324	524	624	750
Total UGRD	6315 (90.2%)	6614 (89.2%)	6979 (88.7%)	7204 (88.5%)	7480 (88%)

Recruitment

Category	2023	2024	2025	2026	2027
FY Goal	1500	1668	1619	1585	1603
App	8108	8108	8108	8108	8108
Admit %	91.1%	93.5%	86.8%	81.5%	79.1%
Admit #	7383	7583	7039	6606	6413
Yield %	20.3%	22%	23%	24%	25%

New
Student
Numbers



PATRICIA R. GUERRIERO
ACADEMIC COMMONS